

# CITY OF DETROIT FISCAL 2004/05 BUDGET

## AGENCY 26 HISTORICAL

### MISSION

The mission of the Detroit Historical Museums is to preserve and present Metropolitan Detroit's history in intangible, real and vibrant ways which recognize and explain our shared past as the foundation for our future for residents, school children and tourists.

### DESCRIPTION

The Detroit Historical Museum operates four museum sites in the City of Detroit.

- 1) Detroit Historical Museum, located in the Cultural Center, is a 79,000 sq. ft. exhibition facility
- 2) Dossin Great Lakes Maritime Museum, Belle Isle, located on Belle Isle, is a 16,000 sq. ft. exhibition facility.
- 3) Moross House, an historic House is located on East Jefferson Avenue. The Department Is seeking a viable tenant.
- 4) Historic Fort Wayne, located on West Jefferson at Livernois, is an 83 acre site with 41 buildings, including the 1840s historic fort, museum buildings, historic artifact storage and maintenance facilities.

The museums are the sites for permanent and temporary exhibitions, educational programs, and public programming. Staff and volunteers of the museums also provide outreach services including educational programs and materials, off-site events, and collaboration with other civic and cultural organizations.

### GOALS

1. Educate the public about the history of Southeastern Michigan and the Great Lakes.
2. To broaden its resource base by collaborating with a broad array of social, economic and cultural groups in the community.
3. To implement its strategic priorities in order to attract a larger, more diverse audience with modern facilities and interactive exhibits and programs.
4. To develop outstanding attractions that will be a model for urban history museums.
5. Maximize museum revenue sources.
6. To make the Detroit Historical Museum a greater asset to the Cultural Center as a destination for cultural tourism.

### DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	CAPITAL PROJECTS	TOTAL
EXPENDITURES	\$3,255,865	\$1,650,000	\$4,905,865
REVENUES	<u>414,134</u>	<u>1,650,000</u>	<u>2,064,134</u>
NET TAX COST	\$2,841,731	\$ 0	\$2,841,731
POSITIONS	31	0	31